

Current Revenue Streams (FY12)

some items are approximate and some small items are omitted.

Notes	Item	Description	Current Units / YR	Current Rate	Current Revenue	Revised Rate	Revised Revenue
update 1.30.13							
Each 1 cent = 7.9 million \$	Fuel	State Retail Gasoline Excise Tax	788,733,692	0.205	\$161,690,407		
Each 1% = 22.4 million \$	Fuel	State Wholesale Gasoline Sales Tax	788,733,692	0.142	\$112,000,184		
Each 1 cent = 2.9 million \$	Fuel	State Retail Diesel Excise Tax	290,608,537	0.205	\$59,574,750		
Each 1% = 8.2 million \$	Fuel	State Wholesale Diesel Sales Tax	592,111,984	0.142	\$84,079,902		
Each 1% = 37 million \$	Vehicle	Vehicle Sales Tax (former Privilege Tax)	\$3,725,858,280	5%	\$186,292,914		
Each \$10 = 13 million \$	Vehicle	Vehicle Registration (10,000# or less)	1,324,696	\$28.50	\$37,753,836		
Various	Vehicle	Trailers, motorcycles, IRP plates, etc.	????	various	\$27,500,000		
A 10% increase = 1.4 million \$	Vehicle	Truck Registration (10,000# or more)	31,433	various from below	\$13,743,187		
Each \$10 = 5 million \$	Vehicle	Title	525,604	\$5.00	\$2,628,020		
Each \$10 = 2.8 million \$	Vehicle	Title: Add Lien	282,554	\$5.00	\$1,412,770		
Each \$10 = 2 million \$	Vehicle	Registration Transfer	208,747	\$5.00	\$1,043,735		
Each \$10 = \$190,000	Vehicle	Salvage Title	19,064	\$15.00	\$285,960		
Each \$10 = \$390,000	Vehicle	Duplicate Title	38,941	\$5.00	\$194,705		
Each \$10 = \$375,000	Vehicle	Duplicate Registration Card	37,449	\$5.00	\$187,245		
Each \$10 = \$127,000	Vehicle	Duplicate License Plate / Decal	12,777	\$5.00	\$63,885		

Each \$10 = \$45,000	Vehicle	Reconstructed Title	4,500	\$5.00	\$22,500	
Each \$10 = \$62,000	Vehicle	Title: Release Lien	6,258	\$0.50	\$3,129	
Each \$10 = \$29,000	Vehicle	Vehicle Record	2,948	\$1.00	\$2,948	
Each \$10 = 1.25 million \$	Vehicle	Title Instant Print	124,218	\$0.00	\$0	
Each \$10 = \$43,000	Vehicle	Title: Change Lien	4,349	\$0.00	\$0	
Each \$10 = \$5 million \$	Dr.License	Driving Record	517,811	\$5.00	\$2,589,055	
Each \$10 = 1.9 million \$	Dr.License	Class E Regular License Renewal (5yr)	192,332	\$12.50	\$2,404,150	
Each \$10 = \$850,000	Dr.License	Written Test (2 attempts)	85,857	\$5.00	\$429,285	
Each \$10 = \$670,000	Dr.License	Duplicate Drivers License	67,378	\$5.00	\$336,890	
Each \$10 = \$360,000	Dr.License	Identification Card	35,889	\$2.50	\$89,723	
Each \$10 = \$125,000	Dr.License	Skills (3 attempts)	12,534	\$5.00	\$62,670	
Each 10cents = \$7.4 million \$	Coal	Coal Resource Transportation Fee (per ton)	74,000,000	\$0.05	\$3,700,000	
				Total =	\$698,091,850	
				Fuel Tax above =	\$417,345,243	
				Privilege Tax =	\$186,292,914	
				Registration Fees =	\$90,753,693	